

COMPANY INFORMATION PAGE (JURAT) Health Risk-Based Capital For the Year Ending December 31, 2011

(A) Company Name	UnitedHealthcare of Louisiana, Inc.				
(B) NAIC Group 070	07	(C) NAIC Company Code 95833	(D) Emp	oloyer's ID Number <u>72-1074008</u>	
(E) Organized under	the Laws of the State of Louisiana				
Contact Person for	or Health Risk-Based Capital:				
(F) First Name Mic	chael	(G) Middle E	(H)	Last Name Koepke	
(I) Mail Address of Co	ontact Person 9900 Bren Road East				
			(Street and Number or P.C	D Box)	
(J) City Minnetonk	sa	(K) State MN		(L) Zip <u>55343</u>	
(M) Phone Number of	of RBC Contact Person 952-936-1178				
(N) E-mail Address of	of RBC Contact Person Michael_E_Koep	ke@uhc.com			
(O) Date Prepared O	03/01/2012				
(P) Preparer (if differ	ent than Contact)	Mike	John	Bender	
		First	Middle	Last	
	II, Amended, or Refiling? (O, A, R) O				
(R) Were any items t	that come directly from the annual stateme	ent entered manually to prepare this filing?	(Yes/No) NO		
(S) Was the entity in	business for the entire reporting year?	YES			
Officers: Name	Glen John Golemi		Bridget Leigh Galatas		
Title	Chair, President, Chief Execu	tive Officer	Chief Financial Officer		
Each says that they ar nstructions, according	re the above described officers of the said g to the best of their information, knowledg	insurer, and that this risk-based capital repe and belief, respectively.	ort is a true and fair representation of the compar	ny's affairs and has been completed in accordance with the NAI	С
	(Signature)		(Signature)	(Signature)	

Affiliated Companies Risk - Details NONE

Affiliated Companies Risk NONE

Crosscheck for Affiliated Investments - Preferred Stock $N\ O\ N\ E$

Crosscheck for Affiliated Investments - Common Stock NONE

OFF-BALANCE SHEET AND OTHER ITEMS

	BALANCE SHEET AND OTHER TIEWS	Annual Statement Source	(1) Book/Adjusted Carrying Value	Factor	(2) RBC Requirement
	Non-controlled Assets		, ,		1
(1)	Loaned to Others - Conforming Securities Lending Programs	General Interrogatories Part 1 Line 24.5		0.002	0
(2)	Loaned to Others - Securities Lending Programs - Other	General Interrogatories Part 1 Line 24.6		0.010	0
(3)	Subject to Repurchase Agreements	General Interrogatories Part 1 Line 25.21	0	0.010	0
(4)	Subject to Reverse Repurchase Agreements	General Interrogatories Part 1 Line 25.22		0.010	0
(5)	Subject to Dollar Repurchase Agreements	General Interrogatories Part 1 Line 25.23		0.010	0
(6)	Subject to Reverse Dollar Repurchase Agreements	General Interrogatories Part 1 Line 25.24		0.010	0
(7)	Pledged as Collateral	Company Records		0.010	0
(8)	Assets Placed Under Option Agreements	General Interrogatories Part 1 Line 25.26		0.010	0
(9)	Letter Stock or Other Securities Restricted	General Interrogatories Part 1 Line 25.27		0.010	0
(10)	On Deposit with State or Other Regulatory Body	General Interrogatories Part 1 Line 25.28	1,010,127	0.010	10 , 101
(11)	Other	General Interrogatories Part 1 Line 25.29		0.010	0
(12)	Total Non-controlled Assets	Sum of Lines (1) through (11)	1,010,127		10, 101
(13)	Guarantees for Affiliates	Notes to Financial Statements 14A(3a)		0.010	0
(14)	Contingent Liabilities	Notes to Financial Statements 14A(1)		0.010	0
(15)	Total Miscellaneous Off-Balance Sheet Items	L(12)+L(13)+L(14)	1,010,127		10, 101

OFF-BALANCE SHEET SECURITY LENDING COLLATERAL AND SCHEDULE DL. PART 1 ASSETS

OFF-BALANCE SHEET SECURITY LENDING COLLATE	TALL AND GOTTED CLE DE, I ART I AGOET	(1) Off-Balance Sheet	(2)	(3)		(4)
Asset Category	Annual Statement Source	Collateral Book/Adjusted Carrying Value	Schedule DL, Part 1 Book/Adjusted Carrying Value	Subtotal	Factor	RBC Requirement
Fixed Income Assets						
Bonds						
(1) Class 01 - U.S. Government - Direct and Guaranteed	Company Records			0	0.000	0
(2) Other Class 01 Bonds	Company Records	6,890,013		6,890,013	0.003	20,670
(3) Total Class 01 Bonds	Line (1)+Line (2)	6,890,013	0	6,890,013		20,670
(4) Total Class 02 Bonds	Company Records			0	0.010	0
(5) Total Class 03 Bonds	Company Records			0	0.020	0
(6) Total Class 04 Bonds	Company Records			0	0.045	0
(7) Total Class 05 Bonds	Company Records			0	0.100	0
(8) Total Class 06 Bonds	Company Records			0	0.300	0
(9) Total Bonds	L(3)+L(4)+L(5)+L(6)+L(7)+L(8)	6,890,013	0	6,890,013		20,670
Equity Assets						
Preferred Stock - Unaffiliated						
(10) Class 01 Unaffiliated Preferred Stock	Company Records			0	0.003	0
(11) Class 02 Unaffiliated Preferred Stock	. Company Records			0	0.010	0
(12) Class 03 Unaffiliated Preferred Stock	Company Records			0	0.020	0
(13) Class 04 Unaffiliated Preferred Stock	. Company Records			0	0.045	0
(14) Class 05 Unaffiliated Preferred Stock	. Company Records			0	0.100	0
(15) Class 06 Unaffiliated Preferred Stock	. Company Records			0	0.300	0
(16) Total Unaffiliated Preferred Stock	Sum of Lines (10) through (15)	0	0	0		0
(17) Common Stock	. Company Records			0	0.150	0
(18) Real Estate and Property & Equipment Assets	Company Records			0	0.100	0
(19) Other Invested Assets	Company Records			0	0.200	0
(20) Mortgage Loans on Real Estate	Company Records			0	0.050	0
(21) Cash, Cash Equivalents and Short-Term Investments (Not reported on Bonds above)	Company Records			0	0.003	0
(22) Total	L(9)+L(16)+L(17)+L(18)+L(19)+L(20)+L(21)	6,890,013	0	6,890,013		20,670

FIXED INCOME ASSETS

	Annual Statement Source	(1) Book/Adjusted Carrying Value	Factor	(2) RBC Requirement
BONDS				
(1) Class 01 - U.S. Government - Direct and Guaranteed	Sch D, Pt 1A, Sn 1, Col 6, Line 1.1	4,962,898		
(2) Total Class 01 Bonds	Sch D, Pt 1A, Sn 1, Col 6, Line 9.1-Line 7.1	6,890,014		
(3) Other Class 01 Bonds	L(2) - L(1)	1,927,116	0.003	
(4) Total Class 02 Bonds	Sch D, Pt 1A, Sn 1, Col 6, Line 9.2-Line 7.2	0	0.010	0
(5) Total Class 03 Bonds	Sch D, Pt 1A, Sn 1, Col 6, Line 9.3-Line 7.3	0	0.020	0
(6) Total Class 04 Bonds	Sch D, Pt 1A, Sn 1, Col 6, Line 9.4-Line 7.4	0	0.045	0
(7) Total Class 05 Bonds	Sch D, Pt 1A, Sn 1, Col 6, Line 9.5-Line 7.5	_	0.100	0
(8) Total Class 06 Bonds	Sch D, Pt 1A, Sn 1, Col 6, Line 9.6-Line 7.6	0		0
(9) Total Bonds		6,890,014		5,781
MISCELLANEOUS FIXED INCOME ASSETS (10) Cash	Page 2, Line 5, inside amount 1	1,048,891	0.003	3, 147
	, ,		0.003	
(11) Cash Equivalents (12) Less: Cash Equivalent, Bonds included in Schedule D, Part 1A		0		
(12) Less: Cash Equivalent, Bonds included in Schedule D, Part 1A	, i	0	0.003	0
(14) Short-Term Investments		6,890,014	0.003	
(15) Short-Term Bonds*		0		
(16) Exempt Money Market Mutual Funds*		4,962,898		
(17) Class One Money Market Mutual Funds*		1,927,116		
(18) Total Other Short-Term Investments		0	0.003	0
(19) Mortgage Loans - First Liens	Page 2, Col 3, Line 3.1	0	0.050	0
(20) Mortgage Loans - Other Than First Liens	Page 2, Col 3, Line 3.2	0	0.050	0
(21) Receivable for Securities	Page 2, Col 3, Line 9	0	0.050	0
(22) Aggregate write-ins for invested assets	Page 2, Col 3, Line 11	0	0.050	0
(23) Collateral Loans	Included in Page 2, Col 3, Line 8		0.050	0
(24) Other Long-Term Invested Assets	Included in Page 2, Col 3, Line 8		0.200	0
(25) Total Other Long-term Invested Assets (Page 2, Col 3, Line 8)	L(23)+L(24)	0		
(26) Derivatives	Page 2, Col 3, Line 7	0	0.050	0
(27) Total Fixed Income Assets RBC	L(9)+L(10)+L(13)+L(18)+L(19)+L(20)+L(21)+ L(22)+L(23)+L(24)+L(26)			8,928

^{*} These bonds appear in Schedule D Part 1A Section 1 and are already recognized in the Bond portion of the formula.

Replication (Synthetic Asset) Transactions $N\ O\ N\ E$

Asset Risk - Preferred and Common Stock $N\ O\ N\ E$

Property and Equipment Assets NONE

XR01

ASSET CONCENTRATION

(1)		
Issuer Name	(2) Book/Adjusted Carrying Value Fac	(3) etor Additional RBC
(1) Class 2 Unaffiliated Bonds		
(2) Class 3 Unaffiliated Bonds		
(3) Class 4 Unaffiliated Bonds		
(4) Class 5 Unaffiliated Bonds		
(5) Collateral Loans		
(6) Mortgages		
(7) Class 2 Preferred Stock		
(8) Class 3 Preferred Stock		
(9) Class 4 Preferred Stock		
(10) Class 5 Preferred Stock		
(11) Class 2 Hybrid Securities		
(12) Class 3 Hybrid Securities		
(13) Class 4 Hybrid Securities		
(14) Class 5 Hybrid Securities		
(15) Other Long-Term Invested Assets		
(16) Unaffiliated Common Stock		
(17) Total of Issuer = Lines (1) through (16)		

UNDERWRITING RISK

Experience Fluctuation Risk

⊨xpe	rience Fluctuation Risk						
	Line of Business	(1) Comprehensive Medical	(2) Medicare Supplement	(3) Dental & Vision	(4) Stand-Alone Medicare Part D Coverage	(5) Other	(6) Total
-	Line of Business	Medical	Supplement	Dental & VISION	Coverage	Other	TOLAI
(1) †	Premium	5,391,283	0	0			5,391,283
(2) †	Title XVIII-Medicare	0	XXX	XXX	xxx	XXX	0
(3) †	Title XIX-Medicaid	0	XXX	xxx	xxx	XXX	0
(4) †	Other Health Risk Revenue	0	XXX	0			0
(5)	Underwriting Risk Revenue = L(1)+L(2)+L(3)+L(4)	5,391,283	0	0	0	0	5,391,283
(6) †	Net Incurred Claims	2,074,578	0	0			2,074,578
(7) †	Fee-for-service Offset	0	XXX	0			0
(8)	Underwriting Risk Incurred Claims = L(6)-L(7)	2,074,578	0	0	0	0	2,074,578
(9)	Underwriting Risk Claims Ratio = L(8)/L(5)	0.385	0.000	0.000	0.000	0.000	XXX
(10)	Underwriting Risk Factor*	0.150	0.105	0.120	0.251	0.130	XXX
(11)	Base Underwriting Risk RBC = L(5) x L(9) x L(10)	311,347	0	0	0	0	311,347
(12)	Managed Care Discount Factor	0.859	0.859	0.859	1.000	1.000	XXX
(13)	RBC after Managed Care Discount = L(11) x L(12)					0	267,447
(14) †	Maximum per-individual Risk after Reinsurance	0					XXX
(15)	Alternate Risk Charge **	1,500,000	0	0	0	0	XXX
(16)	Alternate Risk Adjustment		0	0	0	0	xxx
(17)	Net Alternate Risk Charge***	1,500,000	0	0	0	0	1,500,000
(18)	Net Underwriting Risk RBC (MAX{L(13),L(17)})	1,500,000	0	0	0	0	1,500,000

	TIERED RBC	FACTORS*			
	Comprehensi Medical	ve Medicare Supplement	Dental & Vision	Stand-Alone Medicare Part D Coverage	Other
\$0 - \$3 Million	0.150	0.105	0.120	0.251	0.130
\$3 - \$25 Million	0.150	0.067	0.076	0.251	0.130
Over \$25 Million	0.090	0.067	0.076	0.151	0.130
	ALTERNATE RI	SK CHARGE**			
	** The Line (15) Alternate Risk	Charge is caculated as follow	vs:		
	\$1,500,000	\$50,000	\$50,000	\$150,000	\$50,000
LESSER OF:	or	or	or	or	or
	2 x Maximun	n 2 x Maximum	2 x Maximum	6 x Maximum	2 x Maximum
	Individual Ris	k Individual Risk	Individual Risk	Individual Risk	Individual Risk

[†] The Annual Statement Sources are found on page XR013

* This column is for a single result for the Comprehensive Medical & Hospital, Medicare Supplement and Dental managed care discount factor.

*** Limited to the largest of the applicable alternate risk adjustments, prorated if necessary.

† Annual Statement Source

RISK BASED CAPITAL FOR THE YEAR 2011 OF THE UnitedHealthcare of Louisiana, Inc.

~!!!	idai Statement Source						
		(1)	(2)	(3)	(4) Stad-Alone	(5)	(6)
		Comprehensive	Medicare		Medicare Part D		
	Line of Business	Medical	Supplement	Dental & Vision	Coverage	Other	Total
(1)	Premium	P7, C2, L1 + L2	P7, C3, L1 + L2	P7, C4 & C5, L1 + L2			
(2)	Title XVIII-Medicare	P7, C7, L1 + L2	XXX	XXX	XXX	XXX	P7, C7, L1 + L2
(3)	Title XIX-Medicaid	P7, C8, L1 + L2	XXX	XXX	XXX	xxx	P7, C8, L1 + L2
(4)	Other Health Risk Revenue	P7, C2, L4	XXX	P7, C4 & C5, L4			
(6)	Net Incurred Claims	P7, L17, C2+C7+C8	P7, C3, L17	P7, C4 & C5, L17			
(7)	Fee-for-service Offset	P7, C2, L3	XXX	P7, C4 & C5, L3			
(14)	Maximum per-individual Risk after Reinsurance	Gen Int Pt 2 5.31+5.32	Gen Int Pt 2 5.33	Gen Int Pt 2 5.34			XXX

Other Underwriting Risk
NONE

 $\begin{array}{c} \text{Long-Term Care Premium} \\ N \ O \ N \ E \end{array}$

Long-Term Care Claims
NONE

Limited Benefit Plans
NONE

UNDERWRITING RISK - Managed Care Credit Calculation

•		(1)	(2)	(3)	(4) Part D
	Annual Statement Source	Factor	Paid Claims	Weighted Claims †	Weighted Claims ‡
Managed Care Claims Payments					
(1) Category 0 - Arrangements not Included in Other Categories	Exhibit 7, Pt 1, Col 1, Line 5, in part §	0.000	504,860	0	
(2) Category 1 - Payments Made According to Contractual Arrangements	Exhibit 7, Pt 1, Col 1, Line 6, in part §	0.150	4,508,809	676,321	
(3) Category 2a - Subject to Withholds or Bonuses - Otherwise Category 0	Exhibit 7, Pt 1, Col 1, Line 7, in part §	0.000 *		0	
(4) Category 2b - Subject to Withholds or Bonuses - Otherwise Category 1	Exhibit 7, Pt 1, Col 1, Line 8, in part §	0.150 *		0	
(5) Category 3a - Capitated Payments Directly to Providers		0.600	0	0	
(5.1) Capitation Payments - Medical Group - Category 3a	Exhibit 7, Pt 1, Col 1, Line 1, in part §				
(5.2) Capitation Payments - All Other Providers - Category 3a	Exhibit 7, Pt 1, Col 1, Line 3, in part §		0		
(6) Category 3b - Capitated Payments to Regulated Intermediaries	Included in Exhibit 7, Pt 1, Col 1, Line 2 §	0.600	0	0	
(7) Category 3c - Capitated Payments to Non-Regulated Intermediaries	Included in Exhibit 7, Pt 1, Col 1, Line 2 §	0.600	62,301	37,381	
(8) Category 4 - Medical & Hospital Expense Paid as Salary to Providers		0.750	0	0	
(8.1) Non-contingent Salaries - Category 4	Exhibit 7, Pt 1, Col 1, Line 9, in part §				
(8.2) Aggregate Cost Arrangements - Category 4	Exhibit 7, Pt 1, Col 1, Line 10, in part §				
(8.3) Less Fee For Service revenue from ASC or ASO	Company Records				
(9) Sub-Total Paid Claims	Exhibit 7, Pt 1, Col 1, Line 13 - Line 11 - Line 8.3 - Line (12) - Line (13)		5,075,970	713,702	
Stand - Alone Medicare Part D Coverage Claim Payments					
(10) Category 0 - No Federal Reinsurance or Risk Corridor Protection	Company Records	xxx	xxx		xxx
(11) Category 1 - Federal Reinsurance but no Risk Corridor Protection	Company Records	xxx	xxx		xxx
(12) Category 2a - No Federal Reinsurance but Risk Corridor Protection	Company Records	0.667			
(13) Category 3a - Federal Reinsurance And Risk Corridor Protection apply	Company Records	0.767			
(14) Sub-Total Paid Claims	Sum of Lines (10) through (13)		0		
(15) Total Paid Claims	Sum of Lines (9) and (14)		5,075,970		
(16) Weighted Average Managed Care Discount				0.141	0.00
(17) Weighted Average Managed Care Risk Adjustment Factor				0.859	1.00

[†] This column is for a single result for the Comprehensive Medical & Hospital, Medicare Supplement and Dental/Vision managed care discount factor.

‡ This Column is for the Medicare Part D managed care discount factor

§ Stand-Alone Medicare Part D business reported in Lines (12) and (13) would be excluded from these amounts.

* The factor is calculated on page XR018.

RISK BASED CAPITAL FOR THE YEAR 2011 OF THE UnitedHealthcare of Louisiana, Inc. (1) Annual Statement Source Amount **Calculation of Category 2 Managed Care Factor** Company Records (18) Withhold & bonus payments, prior year Company Records (19) Withhold & bonuses available, prior year (20) MCC Multiplier - average withhold returned [L(18)/L(19)] (21) Withholds & bonuses available, prior year. Company Records (22) Claims payments subject to withhold, prior year Company Records (23) Average withhold rate, prior year [L(21)/L(22)] (24) MCC Discount Factor, Category 2 Min{.25,[L(20) x L(23)]}

The factor is pulled into Lines (3) and (4) on page XR017.

CREDIT RISK

CREDIT RISK		(1)		(2)
	Annual Statement Source	Amount	Factor	RBC Requirement
Reinsurance Ceded	All that Statement Source	Amount	1 40101	requirement
(1) Recoverables on Paid Losses - 100% owned affils	Included in Sch S, Pt 2, Col 6, Line 1099999			
(2) Recoverables on Paid Losses - other affils			0.005	0
(3) Recoverables on Paid Losses - Non-affiliates				0
(4) Total Recoverables on Paid Losses	Lines (1) + (2) + (3)			
	(Sch S, Pt 2, Col 6, Line 1499999)	0		0
(5) Recoverables on Unpaid Losses - 100% owned affils	Included in Sch S, Pt 2, Col 7, Line 1099999			
(6) Recoverables on Unpaid Losses - other affils	Included in Sch S, Pt 2, Col 7, Line 1099999		0.005	0
(7) Recoverables on Unpaid Losses - Non-affiliates	Sch S, Pt 2, Col 7, Line 1399999		0.005	0
(8) Total Recoverables on Unpaid Losses	Lines (5) + (6) + (7)			
	(Sch S, Pt 2, Col 7, Line 1499999)	0		0
(9) Unearned premiums - 100% owned affils	Included in Sch S, Pt 3, Sn 2, Col 8, Line 0399999 + Line 1099999			
(10) Unearned premiums - other affils	Included in Sch S, Pt 3, Sn 2, Col 8, Line 0399999 + Line 1099999		0.005	0
(11) Unearned premiums - Non-affiliates	Included in Sch S, Pt 3, Sn 2, Col 8, Line 0699999 + Line 1399999	0	0.005	0
(12) Total unearned premiums	Lines (9) + (10) + (11)	0		0
(13) Other Reserve Credits - 100% owned affils	Included in Sch S, Pt 3, Sn 2, Col 9, Line 0399999 + Line 1099999			
(14) Other Reserve Credits - other affils			0.005	0
(15) Other Reserve Credits - Non-affiliates	Included in Sch S, Pt 3, Sn 2, Col 9, Line 0699999 + Line 1399999		0.005	0
(16) Total Other Reserve Credits	Lines (13) + (14) + (15)	0		0
(17) Total Reinsurance RBC	L(4)+L(8)+L(12)+L(16)			0
Capitations to Intermediaries				
(18) Total Capitations Paid Directly to Providers	XR017, Col (2), Line (5)	0		
(19) Less Secured Capitations to Providers	Company Records	0		
(20) Capitation to Providers Subject to Credit Risk Charge	L(18)-L(19)	0	0.020	0
(21) Total Capitations to Intermediaries	XR017, Col (2), Line (6)+(7)	62,301		
(22) Less Secured Capitations to Intermediaries	Company Records	0		
(23) Capitations to Intermediaries Subject to Credit Risk Charge	L(21)-L(22)	62,301	0.040	2,492
(24) Capitation Credit Risk RBC	L(20)+L(23)			2,492

	Annual Statement Source	(1) Amount	Factor	(2) RBC Requirement
Other Receivables				
(25) Investment Income Receivable	Page 2, Col 3, Line 14	3,317	0.010	33
(26) Health Care Receivables	Exhibit 3, Col 7, Line 0799999	0		
(26.1) Pharmaceutical Rebate Receivables	Exhibit 3, Col 7, Line 0199999	0	0.050	0
(26.2) Claim Overpayment Receivables	Exhibit 3, Col 7, Line 0299999	0	0.050	0
(26.3) Loan and Advances to Providers	Exhibit 3, Col 7, Line 0399999		0.050	0
(26.4) Capitation Arrangement Receivables	Exhibit 3, Col 7, Line 0499999	0	0.050	0
(26.5) Risk Sharing Receivables	Exhibit 3, Col 7, Line 0599999	0	0.050	0
(26.6) Other Heath Care Receivables	Exhibit 3, Col 7, Line 0699999	0	0.050	0
(27) Amounts Receivable relating to uninsured accident and health plans	Included in Page 2, Col 3, Line 17		0.050	0
(28) Amounts Due from Parents, Subs, and Affiliates	Page 2, Col 3, Line 23	0	0.050	0
(29) Aggregate Write-ins for other than invested assets	Page 2, Col 3, Line 25	351,302	0.050	17,565
(30) Total Other Receivables RBC	Sum L(25)+Sum L(26.1) through L(29)			17,598
(31) Total Credit RBC	L(17)+L(24)+L(30)			20,090

BUSINESS RISK

BUSINESS RISK		(1)		(2) RBC
	Annual Statement Source	Amount	Factor*	Requirement
Administrative Expense Risk				
(1) Claims adjustment expenses	Page 4, Col 2, Line 20	55,954		
(2) General administrative expenses	Page 4, Col 2, Line 21	878, 162		
(3) less the Net amount of ASC Revenue and Expenses included in Line 1 and 2	Company Records			
(4) less the Net amount of ASO Revenue and Expenses included in Line 1 and 2	Company Records			
(5) less Admin Expenses for Commission & Premium Taxes	U & I, Part 3, Line 3, in part			
(6) Administrative Expenses Base RBC	L(1)+L(2)-L(3)-L(4)-L(5)	934 , 116	0.070	65,388
(7) Proration of Admin Expense to Experience Fluctuation Risk	L(6) x L(20)/(L(21)+L(22))			65,388
Non-Underwritten and Limited-Risk				
(8) Administrative expenses for ASC arrangements	Company Records		0.020	0
(9) Administrative expenses for ASO arrangements	Company Records		0.020	0
(10) Medical costs paid through ASC arrangements (Including Fee-for service received from other health entities)	Company Records			0
(11) Non-Underwritten and Limited Risk Business RBC		0		0
Guaranty Fund Assessment Risk				
(12) Premiums Subject to Guaranty Fund Assessment	Included in Sch T - Company Records		0.005	0
Excessive Growth Risk				
(13) UW Risk Revenue, Prior Year	2010 XR012, Col (6), Line (5) (manual entry)	27,992,890		
(14) UW Risk Revenue, Current Year	2011 XR012, Col (6), Line (5)	5,391,283		
(15) Net UW Risk RBC, Prior Year	2010 XR012, Col (6), Line (18) (manual entry)	3,615,677		
(16) Net UW Risk RBC, Current Year	2011 XR012, Col (6), Line (18)	1,500,000		
(17) RBC Growth Safe Harbor	[L(14)/L(13)+.10] x L(15)	0		
(18) Excess of RBC Growth Over Safe Harbor	Max{0,L(16) - L(17)}	0		
(19) Excessive Growth Risk RBC	.5 x L(18)			0

		Premium	Weight	Weighted Premium
	XR012 Col (6), Line (5)	5,391,283		
(21) Premiums Earned	Page 4, Col 2, Line 2 + 3	5,391,283		
(22) Risk Revenue	Page 4, Col 2, Line 5	0		
(23) Tier 1 - \$0 to \$25 million of Line (20)		5,391,283	0.070	377,390
(24) Tier 2 - Amount over \$25 million of Line (20)		0	0.040	0
(25) Total Experience Fluctuation Risk Revenue	L(23)+L(24)	5,391,283		377,390
(26) Administrative Expenses Base RBC Factor	Col (2), Line (25) / Col (1), Line (25)			0.070

^{*} The factor for the Administrative Expenses Base RBC is calculated as a weighted average, based on premium volume from XR012

(25) Limited Benefit Plans

(27) Total H2

(26) Premium Stabilization Reserve

RISK BASED CAPITAL FOR THE YEAR 2011 OF THE UnitedHealthcare of Louisiana, Inc.

Calculation of Total Risk-Based Capital After Covariance (1) **RBC Amount** HO - ASSET RISK - AFFILIATES W/RBC XR005, Off-Balance Sheet Page - L(15) (1) Off-Balance Sheet Items10, 101 (2) Directly Owned Insurer Subject to RBC XR003, Affiliates Page - L(1) (3) Indirectly Owned Insurer Subject to RBC XR003, Affiliates Page - L(2) XR003, Affiliates Page - L(3) (4) Directly Owned MCO Subject to RBC ... (5) Indirectly Owned MCO Subject to RBC XR003, Affiliates Page - L(4) (6) Directly Owned Alien Insurer XR003, Affiliates Page - L(7) (7) Indirectly Owned Alien Insurers XR003, Affiliates Page - L(8) Total H0 ... Sum L(1) through L(7) .10.101 H1 - ASSET RISK - OTHER (9) Investment Subsidiary ... XR003, Affiliates Page - L(5) (10) Holding Company Excess of Subsidiaries XR003, Affiliates Page - L(6) (11) Investment in Parent XR003, Affiliates Page - L(9) (12) Other Affiliates XR003, Affiliates Page - L(10) (13) Fair Value Excess Affiliate Common Stock XR003. Affiliates Page - L(11) (14) Fixed Income Assets XR006, Off-Balance Sheet Collateral, L(9) + L(19) + L(20) + L(21) + XR007, Fixed Income Assets Page - L(27) 29.598 XR008, Replication/MCS Page - L(9999999) (15) Replication & Mandatorily Convertible Securities XR006, Off-Balance Sheet Collateral, L(16) + XR009, Equity Assets Page -(16) Unaffiliated Preferred Stock and Hybrid Securities (17) Unaffiliated Common Stock XR006, Off-Balance Sheet Collateral, L(17) + XR009, Equity Assets Page -L(21) ..0 (18) Property & Equipment XR006, Off-Balance Sheet Collateral, L(18) + XR010, Prop/Equip Assets Page - L(9) (19) Asset Concentration XR011, Grand Total Asset Concentration Page - L(17) ..0 (20) Total H1 ... Sum L(9) through L(19) .29.598 **H2 - UNDERWRITING RISK** (21) Net Underwriting Risk XR012, Underwriting Risk Page - L(18) ..1.500.000 XR014, Underwriting Risk Page - L(22.2) (22) Other Underwriting Risk XR014, Underwriting Risk Page - L(23.3)+L(24.3)+L(25.3)+L(26.3)+L(27.6) (23) Disability Income +L(28.3)+L(29.3) (24) Long-Term Care ... XR015, Underwriting Risk Page - L(38)

XR016, Underwriting Risk Page - L(39.2)+L(40.6)+L(41)

XR016, Underwriting Risk Page - L(42)

Sum L(21) through L(26)

..0

1,500,000

		(1)
		RBC Amount
H3 - CREDIT RISK		
(28) Total Reinsurance RBC	XR019, Credit Risk Page - L(17)	0
(29) Intermediaries Credit Risk RBC	XR019, Credit Risk Page - L(24)	2,492
(30) Total Other Receivables RBC	XR020, Credit Risk Page - L(30)	17,598
(31) Total H3	Sum L(28) through L(30)	20,090
H4 - BUSINESS RISK		
(32) Administrative Expense RBC	XR021, Business Risk Page - L(7)	65,388
(33) Non-Underwritten and Limited Risk Business RBC	XR021, Business Risk Page - L(11)	0
(34) Premiums Subject to Guaranty Fund Assessments	XR021, Business Risk Page - L(12)	0
(35) Excessive Growth RBC	XR021, Business Risk Page - L(19)	0
(36) Total H4	Sum L(32) through L(35)	65,388
(37) RBC after Covariance	H0 + Square Root of (H1^2+H2^2+H3^2+H4^2)	1,511,952
(38) Authorized Control Level RBC	.50 x RBC after Covariance	755,976

CALCULATION OF TOTAL ADJUSTED CAPITAL

		(1)		(2)
	Annual Statement Source	Amount	Factor	Adjusted Capital
Company Amounts				
(1) Capital and Surplus	Page 3, Col 3, Line 33	7,831,092	1.000	
Subsidiary Adjustments				
(2) AVR - Life Subsidiaries	Affiliate's statement		1.000	0
(3) Dividend Liability - Life Subsidiaries	Affiliate's statement		0.500	0
(4) Tabular Discounts - P&C Subsidiaries	Affiliate's statement		(1.000)	0
(5) Non-Tabular Discounts - P&C Subsidiaries	Affiliate's statement		(1.000)	0
(6) Total Adjusted Capital, Post-deferred Tax				7,831,092
SENSITIVITY TEST:				
(7) DTA Value for Company	Page 2, Col 3, Line 18.2	25,486	1.000	25,486
(8) DTL Value for Company	Page 3, Col 3, Line 10.2	0	1.000	0
(9) DTA Value for Insurance Subsidiaries	Company Records		1.000	0
(10) DTL Value for Insurance Subsidiaries	Company Records		1.000	0
(11) Total Adjusted Capital, Pre-deferred Tax (sensitivity)	L(6)-L(7)+L(8)-L(9)+L(10)			7,805,606
Expanded DTA Sensitivity Test				
(12) Expanded Deferred Tax Asset	Page 2 Column 3 Line 18.2, in part		1.000	0
(13) Total Adjusted Capital Less Expanded Deferred Tax Asset	, , , ,			7,831,092
(14) Authorized Control Level RBC	XR025 Comparison of Total Adjusted Capital to Risk- Based Capital Line (4)			755,976
(15) RBC% Without Expanded Deferred Tax Asset	Line (13) / Line (14)			1,035.892

CALCULATION OF TOTAL ADJUSTED CAPITAL TO RISK-BASED CAPITAL

	Abbreviation	(1) Amount
(1) Total Adjusted Capital, Post Tax		7,831,092
(2) Company Action Level=200% of Authorized Control Level	CAL	1,511,952
(3) Regulatory Action Level=150% of Authorized Control Level	RAL	1, 133, 964
(4) Authorized Control Level=100% of Authorized Control Level		755,976
(5) Mandatory Control Level=70% of Authorized Control Level	MCL	529 , 183
(6) Level of Action, if Any		NONE
THE FOLLOWING NUMBERS MUST BE REPORTED IN THE FIVE YEAR HISTORY ON THE INDICATED LINE		
Total Adjusted Capital on Line 14 of the Five-Year Historical Data Page		7,831,092
Authorized Control Level Risk-Based Capital on Line 15 of the Five-Year Historical Data Page		755,976

TREND TEST

	···-·-			
		Annual Statement Source	(1) Amount	(2) Result
(7)	Total Revenue	Page 4, Line 8	5,391,283	
(8)	Underwriting Deductions.	Page 4, Line 8 Page 4, Line 23	2,935,694	
(9)		Line (8)/Line (7)	54.500	
(10)	RBC Ratio.	Line(1)/Line (4)	1,035.900	
(11)	Trend Test Result	If Line (10) is between 200% and 300% and Line (9) > 105%, then "Yes", otherwise "No"		NO
(12)	Level of Action, if any, including Trend Test		NONE	

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Scenario Adjustment of XR022-23 Calculation of Total Risk-Based Capital After Covariance

_	(1)	(2)	(3)	(4)
	Prior Year RBC	Current Year RBC	Scenario	Adjusted RBC
	Requirement	Requirement	Adjustment	Amount
(08) Total H0 Asset Risk - Affiliates with RBC	10,005	10 , 101		10 , 101
(20) Total H1 Asset Risk - Other	37,857	29,598		29,598
(27) Total H2 Underwriting Risk	3,615,677	1,500,000		1,500,000
(31) Total H3 Credit Risk	27,092	20,090		20,090
(36) Total H4 Business Risk	318,728	65,388		65,388
(37) RBC after Covariance	3,640,002	1,511,952		1,511,952
(38) Authorized Control Level RBC	1,820,001	755,976		755,976

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Scenario Adjustment of XR024 Calculation of Total Adjusted Capital

	•	(1)	(2)	(3)	(4)
		Prior Year RBC Requirement	Current Year RBC Requirement	Scenario Adjustment	Estimated RBC
(1)	Capital and Surplus	6, 137, 435	7,831,092		7,831,092
(2)	AVR - Life Subs	0	0		0
(3)	Dividend Liability - Life Subsidiaries	0	0		0
(4)	Tabular Discounts - P&C Subsidiaries	0	0		0
(5)	Non-Tabular Discounts - P&C Subsidiaries	0	0		0
(6)	Total Adjusted Capital	6, 137, 435	7,831,092	0	7,831,092
(7)	RBC Ratio	337.22	1,035.89		1,035.89